

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$131,625,547**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	91.99%	91.79%	35
% of Funds Disbursed	87.02%	87.07%	35
Leveraging Ratio for Rental Activities	1.65	4.43	46
% of Completed Rental Disbursements to All Rental Commitments**	91.61%	95.17%	45
% of Completed CHDO Disbursements to All CHDO Reservations**	76.84%	82%	42
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	91.43%	80.94%	5
% of 0-30% AMI Renters to All Renters**	60.69%	37.93%	2
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.82%	99.27%	26
Overall Ranking:			34 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$55,538	\$29,576	1,109 Units 34%
Homebuyer Unit	\$14,067	\$13,466	885 Units 27.2%
Homeowner-Rehab Unit	\$22,520	\$21,276	1,168 Units 35.9%
TBRA Unit	\$2,099	\$3,132	96 Units 2.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,464	\$114,041	\$23,750
State:*	\$96,835	\$109,898	\$29,178
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	63.4	66.0	60.1	13.5
Black/African American:	34.6	29.4	38.2	83.1
Asian:	0.4	0.9	0.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.3	0.0	0.0
Black/African American and White:	0.1	0.2	0.1	2.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.2	0.5	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	2.8	0.4	1.4
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	62.5	23.7	53.9	21.6
2 Persons:	16.9	30.1	25.4	25.0
3 Persons:	10.6	22.5	9.1	26.4
4 Persons:	6.9	14.9	6.0	13.5
5 Persons:	2.3	6.2	3.7	10.1
6 Persons:	0.5	2.0	1.1	2.0
7 Persons:	0.1	0.5	0.5	1.4
8 or more Persons:	0.4	0.1	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.3	26.0	25.9	26.4
Elderly:	43.8	3.6	44.7	9.5
Related/Single Parent:	14.8	30.8	9.0	43.2
Related/Two Parent:	6.4	29.3	10.0	19.6
Other:	3.5	8.9	8.3	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.6	0.6 [#]
HOME TBRA:	3.1	
Other:	20.8	
No Assistance:	51.5	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

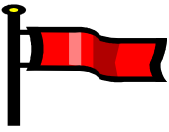
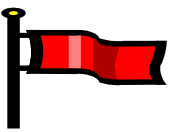
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 34

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	91.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	76.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

